Athletic Program Participation and Completion Rates (For Academic Year 2022)

As part of the Equity in Athletics Disclosure Act (EADA), Our Lady of the Lake University is required to produce an annual report with enrollment and completion rates and disclose this information to students, prospective students and the public in easily accessible places.

The information is presented in the following way:

- The number of male and female full-time undergraduate students that attended the school. **(TABLE 1)**
- The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes. **(TABLE 2)**
- The expenses incurred by the school for men's and women's sports. **(TABLE 3)**
- The total annual revenues for men's or women's sports. **(TABLE 4)**
- The annual school salary of non-volunteer head coaches and assistant coaches for men's and women's teams. **(TABLE 5)**
- For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. **(TABLE 6 and 7)**
- The number of students, categorized by race and gender, who attended the school in the year prior. **(TABLE 8)**
- The number of students who received athletically related student aid, categorized by race and gender within each sport. **(TABLES 9 and 10)**
- The completion or graduation rate and, if applicable, transfer out rate[1] of all entering, certificate- or degree-seeking, full-time undergraduate students described in 34 CFR §668.45(a) (1), categorized by race and gender. **(TABLE 11)**
- The average completion or graduation rate and, if applicable, transfer out for the four most recent completing or graduating classes of entering students described in §668.45(a) (1), (3)m and (4), categorized by race and gender. **(TABLE 12)**
- The average completion or graduation rate and, if applicable, transfer-out rate of the four most recent completing or graduating classes of entering students described in §668.45 (a)(1) who received athletically related student aid, categorized by race and gender within each sport. If a school has rates for fewer than four of those classes, it must disclose the rates it has. **(TABLE 13)**

[1] Our Lady of the Lake University does not report Transfer-Out rate as it is not applicable. Our university mission does not stipulate the preparation of students to enroll in another eligible institution WITHOUT having completed a program. (For University Mission please visit: https://www.ollusa.edu/about/mission-vision-values.html)

Table 1: Full Time Undergraduate Enrollment

Semester	Male	Female	Total
Fall 2021	389	828	1217
Spring 2022	339	734	1073

Table 2: Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid:	$820,593	$834,555	$71,775	$1,726,923
Ratio (Percent):	48%	48%	4%	100%

Athletically Related Student Aid - Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Table 3: Total Athletic Expenses

Sport	Men's	Women's	Total
Basketball	$436,498	$346,755	$783,253
Baseball	$501,564	$0	$501,564
Golf	$128,365	$115,075	$243,440
Soccer	$329,924	$340,237	$665,161
Softball	$0	$328,414	$328,414
Tennis	$130,383	$74,958	$205,341
Cross Country	$55,445	$54,607	$110,052
Track and Field (Indoor)	$76,817	$92,186	$169,003
Track and Field (Outdoor)	$75,201	$93,394	$168,595
Volleyball	$0	$249,734	$249,734
Other Sports (Coed)	$14,447	$202,259	$216,703
Total Expenses Men's, Women's, and Coed	**$1,743,644**	**$1,897,619**	**$3,641,263**
Expenses Not Allocated by Sport/Gender			**$859,823**
Grand Total Expenses			**$4,501,086**

Total Athletic Expenses - This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Table 4: Total Revenues – Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	$456,265	$367,434	$823,699
Baseball	$526,990	$0	$526,990
Golf	$138,840	$115,075	$253,915
Soccer	$332,705	$360,101	$692,806
Softball	$0	$356,681	$356,681
Tennis	$135,540	$76,775	$212,315
Cross Country	$57,759	$56,921	$114,680
Track and Field (Indoor)	$77,241	$92,610	$169,851
Track and Field (Outdoor)	$75,625	$93,818	$169,443
Volleyball	$0	$263,827	$263,827
Total Revenues of all Sports, Except Football and Basketball, Combined	$1,344,700	$1,415,808	$2,760,508
Other Sports (Coed)	$15,424	$215,942	$231,366
Total Revenues Men's, Women's, and Coed	$1,816,389	$1,999,184	$3,815,573
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			**$924,597**
Grand Total for all Teams (includes by team and not allocated by gender/sport)			**$4,740,170**

Total Revenues - Men's and Women's Teams- This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Table 5: Non-Volunteer Head Coaches and Assistant Coaches Salaries

	Men's Teams	Women's Teams	Coed Teams
Head Coaches			
Average Annual Salary Per Head Coach	**$28,750**	**$28,692**	**$25,209**
Number of Head Coaching Positions Used To calculate Average	8	9	1
Average Annual Salary Per Full-Time Equivalent	**$46,000**	**$43,038**	**$50,418**
Sum of Full-Time Equivalent Positions Used To Calculate Average	5.00	6.00	0.50
Assistant Coaches			
Average Annual Salary Per Assistant Coach	**$10,065**	**$7,023**	**$8,000**
Number of Head Coaching Positions Used To calculate Average	16	19	2
Average Annual Salary Per Full-Time Equivalent	**$16,339**	**$17,306**	**$23,881**
Sum of Full-Time Equivalent Positions Used to Calculate Average	9.82	7.71	0.67

Table 6: Number of Coaches per Sport
Head Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
Head Coaches - Men's Teams								
Basketball	1	0	1	0	0	0	0	0
Baseball	1	0	1	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	0	1	0	1	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	0	1	0	1	0	0	0	0
Track and Field (Indoor)	0	1	0	1	0	0	0	0
Track and Field (Outdoor)	0	1	0	1	0	0	0	0
Total	**2**	**6**	**2**	**6**	**0**	**0**	**0**	**0**
Head Coaches - Women's Teams								
Basketball	0	0	0	0	1	0	1	0
Soccer	0	1	0	1	0	0	0	0
Softball	1	0	1	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	0	1	0	1	0	0	0	0
Track and Field (Indoor)	0	1	0	1	0	0	0	0
Track and Field (Outdoor)	0	1	0	1	0	0	0	0
Volleyball	0	1	0	1	0	0	0	0
Total	**1**	**7**	**1**	**7**	**1**	**0**	**1**	**0**
Head Coaches Coed Teams								
Other Sports	0	0	0	0	0	1	0	1
Total	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**1**

Assistant Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
Assistant Coaches - Men's Teams								
Basketball	1	2	1	2	0	0	0	0
Baseball	1	3	1	3	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	1	1	1	1	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	0	1	0	1	0	0	0	0
Track and Field (Indoor)	0	2	0	2	0	0	0	0
Track and Field (Outdoor)	0	2	0	2	0	0	0	0
Total	**3**	**13**	**3**	**13**	**0**	**0**	**0**	**0**
Assistant Coaches - Women's Teams								
Basketball	1	0	1	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	1	1	1	1	0	0	0	0
Softball	0	2	0	2	0	1	0	1
Cross Country	0	1	1	0	0	1	0	1
Track and Field (Indoor)	0	2	0	2	0	1	0	1
Track and Field (Outdoor)	0	2	0	2	0	1	0	1
Tennis	0	1	0	1	0	0	0	0
Volleyball	0	2	0	2	0	1	0	1
Total	**2**	**12**	**2**	**12**	**0**	**3**	**0**	**3**
Assistant Coaches Coed Teams								
Other Sports	0	1	0	1	0	1	0	1
Total	**0**	**1**	**0**	**1**	**0**	**1**	**0**	**1**

Table 7: Athletic Participation

Sport	Men	Women
Volleyball	0	27
Baseball	69	0
Golf	16	7
Soccer	39	32
Softball	0	29
Tennis	13	5
Cross Country	13	10
Track and Field (Indoor)	29	25
Track and Field (Outdoor)	29	25
Basketball	52	23
Other Sports (Coed Teams)	2	28
Total Participants	**262**	**211**
Total Unduplicated Participants	**216**	**175**

Table 8: Number of students, categorized by race and gender, who attended the school in the year prior

Gender	Hispanic/Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
Fall 2021 All Students										
Female	1264	249	194	19	2	0	3	10	1681	**1909**
Male	420	98	60	6	2	0	0	17	38	**641**
Total	**1684**	**347**	**254**	**25**	**4**	**0**	**3**	**27**	**207**	**2550**
Spring 2022 All Students										
Female	1148	259	200	20	2	0	3	10	147	**1789**
Male	375	94	49	5	2	0	0	13	33	**571**
Total	**1523**	**353**	**249**	**25**	**4**	**0**	**3**	**23**	**180**	**2360**

Table 9: Number of students who received athletically related student aid, categorized by race and gender within each sport – Fall 2021

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
Fall 2021 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	**0**
Male	20	3	0	0	0	0	0	0	0	**23**
Total	**20**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23**
Fall 2021 Students Receiving Athletic Scholarships (CHEER)										
Female	4	2	0	0	0	0	0	0	0	**6**
Male	0	0	0	0	0	0	0	3	0	**0**
Total	**4**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**
Fall 2021 Students Receiving Athletic Scholarships (DANCE)										
Female	1	0	0	0	0	0	0	0	1	**2**
Male	0	0	0	0	0	0	0	3	0	**0**
Total	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**2**
Fall 2021 Students Receiving Athletic Scholarships (BASKETBALL)										
Female	7	0	4	0	0	0	0	1	1	**13**
Male	7	1	10	0	0	0	0	2	1	**21**
Total	**14**	**1**	**14**	**0**	**0**	**0**	**0**	**2**	**1**	**34**
Fall 2021 Students Receiving Athletic Scholarships (CROSS COUNTRY)										
Female	4	3	0	0	0	0	0	0	0	**7**
Male	7	0	0	0	0	0	0	0	0	**7**
Total	**11**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14**
Fall 2021 Students Receiving Athletic Scholarships (SOCCER)										
Female	13	7	1	0	0	0	0	0	2	**23**
Male	7	2	1	0	0	0	0	5	1	**16**
Total	**20**	**9**	**2**	**0**	**0**	**0**	**0**	**5**	**3**	**39**
Fall 2021 Students Receiving Athletic Scholarships (TENNIS)										
Female	1	0	0	0	0	0	0	0	0	**1**
Male	1	0	0	0	0	0	0	5	0	**6**
Total	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**0**	**7**
Fall 2021 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	9	3	0	0	0	0	0	0	0	**12**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	**9**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12**
Fall 2021 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	9	2	0	0	0	0	0	1	2	**14**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	**9**	**2**	**0**	**0**	**0**	**0**	**0**	**1**	**2**	**14**
Fall 2021 Students Receiving Athletic Scholarships (GOLF)										
Female	5	1	0	0	0	0	0	1	0	**7**
Male	1	2	0	0	0	0	0	3	0	**6**
Total	**6**	3	0	0	0	0	0	4	0	**13**
Fall 2021 Students Receiving Athletic Scholarships (TRACK AND FIELD)										
Female	8	0	1	1	0	0	0	0	0	**10**
Male	5	0	2	0	0	0	0	0	1	**8**
Total	**13**	0	3	1	0	0	0	0	**1**	**18**

***NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS**

Table 10: Number of students who received athletically related student aid, categorized by race and gender within each sport – Spring 2022

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
Spring 2022 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	**0**
Male	22	3	0	0	0	0	0	0	0	**25**
Total	**22**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25**
Spring 2022 Students Receiving Athletic Scholarships (CHEER)										
Female	2	2	0	0	0	0	0	0	0	**4**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**
Spring 2022 Students Receiving Athletic Scholarships (CHEER AND DANCE)										
Female	1	0	0	0	0	0	0	0	1	**2**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**2**
Spring 2022 Students Receiving Athletic Scholarships (DANCE)										
Female	7	0	0	0	0	0	0	0	0	**7**
Male	0	0	0	0	0	0	0	3	0	**0**
Total	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7**
Spring 2022 Students Receiving Athletic Scholarships (BASKETBALL)										
Female	7	0	3	0	0	0	0	1	1	**12**
Male	6	1	9	0	0	0	0	1	1	**18**
Total	**13**	**1**	**12**	**0**	**0**	**0**	**0**	**2**	**2**	**30**
Spring 2022 Students Receiving Athletic Scholarships (CROSS COUNTRY)										
Female	4	3	0	0	0	0	0	0	0	**7**
Male	6	0	0	0	0	0	0	0	0	**6**
Total	**10**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13**
Spring 2022 Students Receiving Athletic Scholarships (GOLF)										
Female	5	1	0	0	0	0	0	1	0	**7**
Male	1	2	0	0	0	0	0	3	0	**6**
Total	**6**	**3**	**0**	**0**	**0**	**0**	**0**	**4**	**0**	**13**
Spring 2022 Students Receiving Athletic Scholarships (SOCCER)										
Female	13	7	1	0	0	0	0	0	2	**23**
Male	6	2	1	0	0	0	0	4	2	**15**
Total	**19**	**9**	**2**	**0**	**0**	**0**	**0**	**4**	**4**	**38**
Spring 2022 Students Receiving Athletic Scholarships (TENNIS)										
Female	1	0	0	0	0	0	0	0	2	**3**
Male	1	0	0	0	0	0	0	4	1	**6**
Total	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**3**	**9**
Spring 2022 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	9	3	0	0	0	0	0	1	1	**13**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	**9**	**3**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**13**
Spring 2022 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	9	2	0	0	0	0	0	1	2	**16**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	**9**	**2**	**0**	**0**	**0**	**0**	**0**	**1**	**2**	**16**
Spring 2022 Students Receiving Athletic Scholarships (TRACK AND FIELD)										
Female	8	0	1	1	0	0	0	0	0	**10**
Male	4	1	1	0	0	0	0	0	1	**7**
Total	**12**	**1**	**2**	**1**	**0**	**0**	**0**	**0**	**1**	**17**

***NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS**

Table 11: Graduation rate of all entering, certificate- or degree-seeking, full-time undergraduate students by race and gender

		2015 Cohort - Graduated as of Fall 2021		
Gender	Ethnicity	Cohort	Completers 150%	6 Year Graduation Rate
Male	US Non-Resident	2	0	0.0%
	Hispanic/Latino	66	24	36.4%
	American Indian or Alaska Native	0	0	NA
	Asian	1	0	NA
	Black or African American	10	2	20.0%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	22	6	27.3%
	Two or More Races	0	0	NA
	Race and Ethnicity Unknown	0	0	NA
	Total Men	**101**	**32**	**31.7%**
Female	US Non-Resident	0	0	NA
	Hispanic/Latino	170	68	40.0%
	American Indian or Alaska Native	2	0	0.0%
	Asian	1	1	100.0%
	Black or African American	20	5	25.0%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	10	1	10.0%
	Two or More Races	0	0	NA
	Race and Ethnicity Unknown	2	0	0.0%
	Total Women	**205**	**75**	**36.6%**

Table 12: Average graduation rate for the four most recent completing or graduating classes of entering students

Gender	Ethnicity	4 Year Average of the 6 Year Graduation Rate
Male	US Non-Resident	50.0%
	Hispanic/Latino	32.9%
	American Indian or Alaska Native	0.0%
	Asian	0.0%
	Black or African American	20.7%
	Native Hawaiian or Other Pacific Islander	NA
	White	39.1%
	Two or More Races	33.3%
	Race and Ethnicity Unknown	16.7%
	Total Men	**30.5%**
Female	US Non-Resident	NA
	Hispanic/Latino	43.9%
	American Indian or Alaska Native	25.0%
	Asian	66.7%
	Black or African American	23.4%
	Native Hawaiian or Other Pacific Islander	0.0%
	White	36.6%
	Two or More Races	85.7%
	Race and Ethnicity Unknown	10.0%
	Total Women	**41.7%**

Table 13: Average graduation rate of the four most recent completing or graduating classes of entering students who received athletically related student aid, categorized by race and gender within each sport

Sport	Gender	Race/Ethnicity	4 Year Average Graduation Rate
Baseball	**Men**	Hispanic/Latino	25%
		White, non-Hispanic	0%
Baseball Total			**10%**
Golf	**Male**	Hispanic/Latino	0%
Golf Total			**0%**
Men's Basketball	**Male**	Black or African American, non-Hispanic	20%
		White, non-Hispanic	0%
Men's Basketball Total			**14%**
Men's Cross Country	**Male**	Hispanic/Latino	0%
		White, non-Hispanic	0%
Men's Cross-Country Total			**0%**
Men's Soccer	**Male**	Hispanic/Latino	9%
		White, non-Hispanic	0%
Men's Soccer Total			**6%**
Softball	**Female**	Hispanic/Latino	43%
		White, non-Hispanic	100%
Softball Total			**60%**
Tennis	**Female**	Hispanic/Latino	0%
	Male	Hispanic/Latino	50%
		US Non-Resident	50%
Tennis Total			**40%**
Volleyball	**Female**	Hispanic/Latino	0%
		White, non-Hispanic	0%
		American Indian or Alaska Native, non-Hispanic	0%
Volleyball Total			**0%**
Women's Basketball	**Female**	Hispanic/Latino	50%
		Black or African American, non-Hispanic	20%
		Race and/or ethnicity unknown	0%
Women's Basketball Total			**29%**
Women's Cross Country	**Female**	Hispanic/Latino	33%
		Black or African American, non-Hispanic	100%
		White, non-Hispanic	0%
Women's Cross-Country Total			**38%**
Women's Soccer	**Female**	Hispanic/Latino	16%
		Black or African American, non-Hispanic	0%
		White, non-Hispanic	50%
Women's Soccer Total			**25%**
Track and Field	**Female**	Hispanic/Latino	0%
		Black or African American, non-Hispanic	0%
		White, non-Hispanic	0%
	Male	Hispanic/Latino	0%
		Black or African American, non-Hispanic	0%
Track and Field Total			**0%**